

**PUBLIC HEARING NOTICE**  
**Wright County • Proposed Budget**

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2023 - June 30, 2024**  
**County Name: WRIGHT COUNTY    County Number: 99**

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

**Meeting Date: 4/10/2023    Meeting Time: 09:30 AM    Meeting Location: Wright County Board of Supervisors Chambers**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

County budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult [dom.iowa.gov/local-budget-appeals](http://dom.iowa.gov/local-budget-appeals)

Average annual percentage changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten "Expenditure Classes" must be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

County Website (if available) County Telephone Number  
(515) 532-2771

[www.wrightcounty.org](http://www.wrightcounty.org)

		Budget 2023/2024	Re-Est 2022/2023	Actual 2021/2022	AVG Annual % CHG
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>					
Taxes Levied on Property	1	9,843,022	9,360,342	8,915,505	5.07
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	619	
Less: Credits to Taxpayers	3	360,644	499,813	496,502	
Net Current Property Taxes	4	9,482,378	8,860,529	8,418,384	
Delinquent Property Tax Revenue	5	570	570	635	
Penalties, Interest & Costs on Taxes	6	19,050	21,050	51,080	
Other County Taxes/TIF Tax Revenues	7	3,702,519	3,619,533	3,519,327	2.57
Intergovernmental	8	5,724,469	5,971,189	7,989,549	
Licenses & Permits	9	20,650	18,650	23,442	
Charges for Service	10	596,220	570,848	634,294	
Use of Money & Property	11	299,928	374,147	320,227	
Miscellaneous	12	185,419	277,152	417,156	
Subtotal Revenues	13	20,031,203	19,713,668	21,374,094	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	1,700,000	
Operating Transfers In	15	2,470,720	2,502,097	2,590,151	
Proceeds of Fixed Asset Sales	16	105,000	5,000	19,789	
Total Revenues & Other Sources	17	22,606,923	22,220,765	25,684,034	
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>					
Operating:					
Public Safety and Legal Services	18	5,680,147	5,389,244	3,849,258	21.48
Physical Health and Social Services	19	1,288,578	1,223,606	942,385	16.93
Mental Health, ID & DD	20	0	0	623,812	
County Environment and Education	21	1,966,685	1,551,110	1,289,968	23.47
Roads & Transportation	22	6,550,502	6,344,995	6,570,577	-0.15
Government Services to Residents	23	831,979	676,465	597,601	17.99
Administration	24	2,884,370	2,685,636	2,600,855	5.31
Nonprogram Current	25	55,862	106,630	43,684	13.08
Debt Service	26	3,275,796	3,572,369	3,548,789	-3.92
Capital Projects	27	35,000	277,261	2,139,076	-87.21
Subtotal Expenditures	28	22,568,919	21,827,316	22,206,005	
Other Financing Uses:					
Operating Transfers Out	29	2,470,720	2,502,097	2,590,151	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	25,039,639	24,329,413	24,796,156	
<b>Excess of Revenues &amp; Other Sources</b>					
over (under) Expenditures & Other Uses	32	-2,432,716	-2,108,648	887,878	
Beginning Fund Balance - July 1,	33	8,585,695	10,694,343	9,806,465	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Nonspendable	35	0	0	0	
Fund Balance - Restricted	36	4,269,920	5,383,215	6,786,056	
Fund Balance - Committed	37	0	0	0	
Fund Balance - Assigned	38	434,813	1,037,385	1,261,421	
Fund Balance - Unassigned	39	1,448,246	2,165,095	2,646,866	
Total Ending Fund Balance - June 30,	40	6,152,979	8,585,695	10,694,343	
Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:			
Countywide Levies*:		7,251,970			
Rural Only Levies*:		2,591,052	Urban Areas:		
Special District Levies*:		0	Rural Areas:		
TIF Tax Revenues:		3,016,243	Any special district tax rates not included.		
Utility Replacement Excise Tax:		207,811			

Explanation of any significant items in the budget or additional virtual meeting information: