

# PUBLIC HEARING NOTICE

## Wright County • Amendment of Current Budget

### NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

WRIGHT COUNTY  
Fiscal Year July 1, 2022 - June 30, 2023

The WRIGHT COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

**Meeting Date/Time:** 6/5/2023 10:00 AM

**Contact:** Betty Ellis

**Phone:** (515) 532-2771

**Meeting Location:** Board of Supervisor Chambers

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	9,360,342	0	9,360,342
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	471,038	0	471,038
<b>Net Current Property Tax</b>	4	8,889,304	0	8,889,304
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	19,050	0	19,050
Other County Taxes/TIF Tax Revenues	7	3,618,534	44,112	3,662,646
Intergovernmental	8	5,593,820	352,437	5,946,257
Licenses & Permits	9	18,100	0	18,100
Charges for Service	10	572,990	82,229	655,219
Use of Money & Property	11	257,572	152,859	410,431
Miscellaneous	12	147,039	224,601	371,640
Subtotal Revenue	13	19,116,409	856,238	19,972,647
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,502,097	-149,286	2,352,811
Proceeds of Fixed Asset Sales	16	4,000	-4,000	0
Total Revenues & Other Sources	17	21,622,506	702,952	22,325,458
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Operating:				
Public Safety and Legal Services	18	5,438,199	-64,533	5,373,666
Physical Health and Social Services	19	1,235,461	45,955	1,281,416
Mental Health, ID & DD	20	0	0	0
County Environment & Education	21	1,681,012	16,628	1,697,640
Roads & Transportation	22	6,474,937	144,672	6,619,609
Government Services to Residents	23	723,239	6,500	729,739
Administration	24	3,701,678	-931,010	2,770,668
Nonprogram Current	25	55,362	41,714	97,076
Debt Service	26	3,838,414	-245,000	3,593,414
Capital Projects	27	99,174	183,474	282,648
Subtotal Expenditures	28	23,247,476	-801,600	22,445,876
Other Financing Uses:				
Operating Transfers Out	29	2,502,097	-150,000	2,352,097
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	25,749,573	-951,600	24,797,973
<b>Excess of Revenues &amp; Other Sources over (under) Expenditures &amp; Other Uses</b>	32	-4,127,067	1,654,552	-2,472,515
Beginning Fund Balance - July 1, 2022	33	8,300,312	0	8,300,312
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	2,029,880	1,292,195	3,322,075
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	929,646	31,360	961,006
Fund Balance - Unassigned	39	1,213,719	330,997	1,544,716
Total Ending Fund Balance - June 30, 2023	40	4,173,245	1,654,552	5,827,797

**Explanation of Changes:** Increase in interest revenues, additional transfer fees and camping fees. Reduction in ARPA dollars, adjustment made for election equipment, additional expenses for grant matches.