

PUBLIC NOTICE
Wright County Ag Extension • Proposed Budget

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024
WRIGHT COUNTY AG EXTENSION

The Extension Council of the above named County will conduct a PUBLIC HEARING on the proposed fiscal year 2023/2024 budget as follows:

Meeting Date: 2/27/2023 Meeting Time: 06:00 PM Meeting Location: Wright County Extension Office 2302 Madison Avenue, Ste. B Clarion, IA 50525 or
<https://iastate.zoom.us/j/93432007354?pwd=dVdPNy9rK2NCZFhIZkU5TzRMMXIBdz09>

At the public hearing, any resident or taxpayer may present their objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the Extension Council Secretary. Copies of the Supplemental Budget Detail (Schedule 674-A) will be furnished upon request.

Contact Name: Breanna Wagner Contact Telephone Number: (515) 532-3453

FUND	FYE June 30, 2022 Actual Expenditures	FYE June 30, 2023 Re-estimated Expenditures	FYE June 30, 2024 Budget Expenditures	Estimated Ending Fund Balance FY 2024	Estimated FY 2024 Beg. Balance	Estimated Amount To Be Raised By Taxation	Estimated Utility Tax Replacement and Property Tax Dollars
1. County Agricultural Extension Education	299,355	336,367	370,455	219,637	243,042	267,340	273,000
2. Unemployment Compensation	0	0	0	0	0	0	0
3. Tort Liability	0	5,000	0	5,000	0	4,899	5,000
4. TOTAL	299,355	341,367	370,455	224,637	243,042	272,239	278,000
Proposed taxation rate per \$1,000 valuation: \$							0.26895

Virtual Meeting Information: