

PUBLIC HEARING NOTICE

Wright County Emergency Management Commission Proposed Budget

NOTICE OF PUBLIC HEARING --- PROPOSED BUDGET Fiscal Year July 1, 2023 - June 30, 2024 Wright County Emergency Management Commission

The Emergency Management Commission of the above-named County will conduct a public hearing on the proposed fiscal year 2023/2024 budget as follows:

Meeting Date: 1/30/2023 Meeting Time: 04:00 PM Meeting Location: Wright County Board of Supervisors Boardroom

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of receipts and expenditures on file with the County Coordinator.

		Actual FYE June 30 , 2022	Estimated FYE June 30 , 2023	Proposed FYE June 30 , 2024
BEGINNING FUND BALANCE:	1	106,618	137,658	116,107
REVENUES:				
County Contribution	2	69,857	69,716	73,620
Other Revenues	3	51,464	28,483	29,679
Total Revenues (2+3)	4	121,321	98,199	103,299
EXPENDITURES:				
Administration and Operations	5	90,281	117,750	120,871
Capital Outlays	6	0	2,000	2,000
Total Expenditures (5+6)	7	90,281	119,750	122,871
Total Ending Fund Balance	8	137,658	116,107	96,535