

PUBLIC HEARING NOTICE
City of Goldfield • Amendment of Current Budget

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET				
City of GOLDFIELD				
Fiscal Year July 1, 2022 - June 30, 2023				
The City of GOLDFIELD will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023				
Meeting Date/Time: 5/8/2023 07:00 PM		Contact: Katherine Nelson		Phone: (515) 825-3613
Meeting Location: City Hall, 423 N Main St, Goldfield, IA 50542				
There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult https://dom.iowa.gov/local-gov-appeals .				
REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	293,065	0	293,065
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	293,065	0	293,065
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	89,794	0	89,794
Licenses & Permits	7	1,065	0	1,065
Use of Money & Property	8	0	0	0
Intergovernmental	9	182,491	0	182,491
Charges for Service	10	317,832	0	317,832
Special Assessments	11	0	0	0
Miscellaneous	12	7,350	0	7,350
Other Financing Sources	13	0	0	0
Transfers In	14	0	100,370	100,370
Total Revenues & Other Sources	15	891,597	100,370	991,967
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	112,449	15,000	127,449
Public Works	17	104,633	0	104,633
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	33,177	0	33,177
Community and Economic Development	20	3,000	15,000	18,000
General Government	21	176,208	11,000	187,208
Debt Service	22	40,729	0	40,729
Capital Projects	23	0	12,000	12,000
Total Government Activities Expenditures	24	471,196	53,000	524,196
Business Type/Enterprise	25	323,702	53,000	376,702
Total Gov Activities & Business Expenditures	26	794,898	106,000	900,898
Transfers Out	27	0	100,370	100,370
Total Expenditures/Transfers Out	28	794,898	206,370	1,001,268
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	96,699	-106,000	-9,301
Beginning Fund Balance July 1, 2022	30	778,868	0	778,868
Ending Fund Balance June 30, 2023	31	875,567	-106,000	769,567
Explanation of Changes: Community Center, house demo, increase in salt and electric				