

PUBLIC NOTICE - AMENDMENT OF CURRENT BUDGET
City of Goldfield

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of GOLDFIELD
 Fiscal Year July 1, 2021 - June 30, 2022

The City of GOLDFIELD will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/9/2022 07:00 PM

Contact: Katherine Nelson

Phone: (515) 825-3613

Meeting Location: 423 N Main St, Goldfield, IA 50542

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	284,539	0	284,539
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	284,539	0	284,539
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	89,549	0	89,549
Licenses & Permits	7	1,065	0	1,065
Use of Money & Property	8	0	0	0
Intergovernmental	9	143,947	0	143,947
Charges for Service	10	271,108	0	271,108
Special Assessments	11	0	0	0
Miscellaneous	12	7,050	0	7,050
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues & Other Sources	15	797,258	0	797,258
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	101,038	0	101,038
Public Works	17	111,219	0	111,219
Health and Social Services	18	1,000	0	1,000
Culture and Recreation	19	22,106	0	22,106
Community and Economic Development	20	3,000	0	3,000
General Government	21	189,735	0	189,735
Debt Service	22	40,729	0	40,729
Capital Projects	23	0	75,000	75,000
Total Government Activities Expenditures	24	468,827	75,000	543,827
Business Type/Enterprise	25	322,547	0	322,547
Total Gov Activities & Business Expenditures	26	791,374	75,000	866,374
Transfers Out	27	0	0	0
Total Expenditures/Transfers Out	28	791,374	75,000	866,374
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	5,884	-75,000	-69,116
Beginning Fund Balance July 1, 2021	30	951,188	0	951,188
Ending Fund Balance June 30, 2022	31	957,072	-75,000	882,072

Explanation of Changes: Purchase of Funeral Home to turn into a Community Center

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