

PUBLIC HEARING NOTICE

City of Goldfield • Proposed Budget

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: **GOLDFIELD**

The City Council will conduct a public hearing on the proposed Budget at: Goldfield City Hall, 423 N Main St Meeting Date: 4/10/2023 Meeting Time: 07:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	12.56412
--	----------

The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00348
--	---------

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number (515) 825-3613	City Clerk/Finance Officer's NAME Katherine Nelson
--------------------------------	---

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	311,832	293,065	307,987
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	311,832	293,065	307,987
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	91,475	89,794	73,558
Licenses & Permits	7	1,040	1,065	1,480
Use of Money and Property	8	0	0	5,759
Intergovernmental	9	139,124	182,491	141,083
Charges for Fees & Service	10	339,112	317,832	290,143
Special Assessments	11	0	0	0
Miscellaneous	12	3,350	7,350	66,712
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	128,070
Total Revenues and Other Sources	15	885,933	891,597	1,014,792
Expenditures & Other Financing Uses				
Public Safety	16	114,724	112,449	101,439
Public Works	17	116,371	104,633	119,997
Health and Social Services	18	1,000	1,000	0
Culture and Recreation	19	72,329	33,177	21,224
Community and Economic Development	20	6,000	3,000	500
General Government	21	186,276	176,208	132,309
Debt Service	22	40,729	40,729	40,729
Capital Projects	23	0	0	72,024
Total Government Activities Expenditures	24	537,429	471,196	488,222
Business Type / Enterprises	25	340,281	323,702	288,299
Total ALL Expenditures	26	877,710	794,898	776,521
Transfers Out	27	0	0	128,070
Total ALL Expenditures/Transfers Out	28	877,710	794,898	904,591
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	8,223	96,699	110,201
Beginning Fund Balance July 1	30	979,884	883,185	772,984
Ending Fund Balance June 30	31	988,107	979,884	883,185