

PUBLIC HEARING NOTICE
City of Eagle Grove • Proposed Budget

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: EAGLE GROVE

The City Council will conduct a public hearing on the proposed Budget at: 210 East Broadway, City Council Chambers Meeting Date: 4/17/2023 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	19.48390
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The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375
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Phone Number (515) 448-4343	City Clerk/Finance Officer's NAME Amy Willard
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		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	1,797,892	1,860,924	1,748,312
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	1,797,892	1,860,924	1,748,312
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	587,358	416,040	406,936
Other City Taxes	6	535,883	493,000	469,344
Licenses & Permits	7	27,075	25,175	33,507
Use of Money and Property	8	73,221	62,628	47,964
Intergovernmental	9	1,304,875	3,179,206	1,406,915
Charges for Fees & Service	10	4,476,360	4,256,960	4,112,553
Special Assessments	11	0	5,000	880,677
Miscellaneous	12	227,702	400,975	301,143
Other Financing Sources	13	501,000	2,045,635	2,085,943
Transfers In	14	2,208,001	2,662,833	3,199,333
Total Revenues and Other Sources	15	11,739,367	15,408,376	14,692,627
Expenditures & Other Financing Uses				
Public Safety	16	1,491,340	1,577,114	1,293,200
Public Works	17	875,811	900,299	913,132
Health and Social Services	18	0	0	0
Culture and Recreation	19	584,962	606,920	655,095
Community and Economic Development	20	24,510	1,026,335	340,649
General Government	21	209,780	480,910	198,292
Debt Service	22	1,158,576	998,656	916,505
Capital Projects	23	245,000	1,850,067	3,866,372
Total Government Activities Expenditures	24	4,589,979	7,440,301	8,183,245
Business Type / Enterprises	25	7,194,894	3,946,483	4,057,774
Total ALL Expenditures	26	11,784,873	11,386,784	12,241,019
Transfers Out	27	2,208,001	2,662,833	3,199,333
Total ALL Expenditures/Transfers Out	28	13,992,874	14,049,617	15,440,352
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,253,507	1,358,759	-747,725
Beginning Fund Balance July 1	30	3,849,734	2,490,975	3,238,700
Ending Fund Balance June 30	31	1,596,227	3,849,734	2,490,975